

Travis County Water Control & Improvement District Number 10
Order Adopting District Water Rates
Order No. 2025-09-10.2

The Board of Directors (the "Board")) of Travis County Water Control & Improvement District No. 10 (the "District") met in a regular meeting, open to the public, held on September 10, 2025, at noon, in the conference room of Travis County Water Control & Improvement District 10, 5324 Bee Cave Rd, Austin, Texas 78746, inside the boundaries of the District, whereupon the roll was called of the members of the Board of Directors, to wit:

Jon Luce	President
Buster McCall	Vice-President
Greg Reynolds	Secretary/Treasurer
Pam Reed	Assistant Secretary
David Fillpot	Assistant Secretary

All members of the Board were present except for Pam Reed, thus constituting a quorum.

WHEREUPON, among other business conducted by the Board, Director Reynolds introduced the Order set out below and moved its adoption, which motion was seconded by Director Fillpot and, after full discussion and the question being put to the Board of Directors, said motion was carried by the following vote:

"Aye" 4; "No" 0.

WHEREAS, Texas Water Code Section 49.212 authorizes the Board to charge utility rates, in addition to taxes, for providing or making available any District facility or service, including the operations and maintenance of the District's utility system;

WHEREAS, on December 11, 2019 the District adopted Order No. 2019-12-11, an Order Establishing District Rules and Policies and Policies with Respect to the Travis Co. WCID No. 10 Water System (the "District's Rules"), which included Appendix C Rates and Charges;

WHEREAS, the Board regularly reviews and updates the District's Rates, Fees, and Charges shown in Appendix C of the District's Rules, which the Board last updated on May 26, 2025;

WHEREAS, the Board of Directors has reviewed and approved its operation budget for its fiscal year, October 1, 2025, through September 30, 2026, and has determined what the District's water rates should be set to meet such budget requirements;

NOW, THEREFORE BE IT ORDERED BY THE BOARD OF DIRECTORS OF THE TRAVIS COUNTY WATER CONTROL & IMPROVEMENT DISTRICT NUMBER 10 THE FOLLOWING:

Section 1. That Appendix C of the District's Rules and Policies, including the District's rates, fees, and charges, is hereby amended effective September 10, 2025, as shown in the attached Appendix C.

Section 2. That the rates set out in this rate order are charged for providing or making available the District facilities and services.

Section 3. That this Order shall take effect from and after its passage is approved.



Jon Luce, President
Board of Directors



Greg Reynolds, Secretary/Treasurer
Board of Directors

APPENDIX C

**TRAVIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT 10
RATES, FEES, AND CHARGES**

**Schedule 1
IN-DISTRICT RETAIL MINIMUM MONTHLY CHARGE (INCLUSIVE OF ZERO
GALLONS)**

METER DIAMETER SIZE	METER RATIO	MONTHLY CHARGE
5/8"	1.0	\$25.00
3/4"	1.0	\$25.00
1"	2.5	\$27.50
1 1/2"	5.00	\$125.00
2"	8.00	\$200.00
3"	16.00	\$400.00
4"	25.00	\$625.00
5"	42.00	\$1,050.00
6"	50.00	\$1,250.00
8"	80.00	\$2,000.00
10"	115.00	\$2,875.00

**Schedule 2
IN-DISTRICT RETAIL (NON-IRRIGATION) GALLONAGE CHARGES**

GALLONS PER MONTH (Water Use Blocks)	RATE PER 1,000 GALLONS
0 – 5,000	\$2.50
5,001 – 10,000	\$3.13
10,001 – 15,000	\$3.97
15,001 – 20,000	\$5.12
20,001 – 30,000	\$6.71
30,001- 45,000	\$9.39
>45,001	\$14.08

**Schedule 3
IN-DISTRICT IRRIGATION GALLONAGE CHARGES**

GALLONS PER MONTH (Water Use Blocks)	RATE PER 1,000 GALLONS
0 – 5,000	\$2.50
5,001 – 10,000	\$3.13
10,001 – 15,000	\$3.97
15,001 – 20,000	\$5.12
20,001 – 30,000	\$6.71
30,001- 45,000	\$9.39
>45,001	\$14.08

APPENDIX C. con't.

**TRAVIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT 10
OUT OF DISTRICT RATES, FEES, AND CHARGES**

**Schedule 4
OUT-OF-DISTRICT RETAIL MINIMUM MONTHLY CHARGE (INCLUSIVE OF ZERO
GALLONS)**

METER DIAMETER SIZE	METER RATIO	MONTHLY CHARGE
5/8"	1.0	\$121.00
3/4"	1.0	\$121.00
1"	2.5	\$158.50
1 1/2"	5.00	\$221.00
2"	8.00	\$296.00
3"	16.00	\$496.00
4"	25.00	\$721.00
5"	42.00	\$1,146.00
6"	50.00	\$1,346.00
8"	80.00	\$2,096.00
10"	115.00	\$2,971.00

**Schedule 5
OUT-OF-DISTRICT RETAIL (NON-IRRIGATION) GALLONAGE CHARGES**

GALLONS PER MONTH (Water Use Blocks)	RATE PER 1,000 GALLONS
0 – 5,000	\$2.50
5,001 – 10,000	\$3.13
10,001 – 15,000	\$3.97
15,001 – 20,000	\$5.12
20,001 – 30,000	\$6.71
30,001- 45,000	\$9.39
>45,001	14.08

**Schedule 6
OUT-OF-DISTRICT IRRIGATION GALLONAGE CHARGES**

GALLONS PER MONTH (Water Use Blocks)	RATE PER 1,000 GALLONS
0 – 5,000	\$2.50
5,001 – 10,000	\$3.13
10,001 – 15,000	\$3.97
15,001 – 20,000	\$5.12
20,001 – 30,000	\$6.71
30,001- 45,000	\$9.39
>45,001	14.08

APPENDIX C, con't.

**TRAVIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT 10
METER PURCHASE PRICE FEE AND TAP FEE**

**Schedule 7
DISTRICT NEW METER PURCHASE PRICE***

METER SIZE	METER PRICE
5/8"	\$378.00
3/4"	\$425.00
1"	\$495.00
1 1/2"	\$1,175.00
2"	\$1,300.00
3"	\$3,200.00
4"	\$4,300.00
5"	\$6,500.00
6"	\$6,500.00
8" FSA	\$17,725.00
10" FSA	\$22,832.00

*** Plus the District's Actual Cost for Installation.**

**Schedule 8
WATER SERVICE TAP FEE**

1. Retail water service – The District shall provide an estimate of the cost to tap the District's line and install the water service, which the Applicant shall pay to the District prior to installation. The District may return any unused funds. If the actual cost exceeds the Applicant's initial payment, then the Applicant shall pay the overdue balance to the District before connecting the water service.
2. Angle Stop Upgrade – The District shall provide an estimate of the cost for the District to upgrade the angle stop, which the Applicant shall pay to the District prior to installation. The District may return any unused funds. If the actual cost exceeds the Applicant's initial payment, then the Applicant shall pay the overdue balance to the District before connecting the water service.

APPENDIX C, con't.

**TRAVIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT 10
METER PURCHASE PRICE FEE AND TAP FEE**

Schedule 9: OTHER FEES AND CHARGES

A. Fire Hydrant Meter Fee:

- | | |
|-----------------------------|---|
| 1. Application Fee: | \$100.00 |
| 2. Security Deposit: | \$750.00 |
| 3. Monthly Rental: | \$75.00 (First Month Due at Time of Rental) |
| 4. Volumetric Water Charge: | Per Appendix C, Schedule 2 |

B. Failure to Trim or Remove Landscaping – Right of Access Fee:

Actual cost to the District as invoiced by the District contractor.

C. Temporary Water Service Fees (Five (5) Consecutive Day Maximum)

Base Fee \$75.00 Plus Volumetric Water Charge per Appendix C, Schedule 2

D. Water Service Application Fee:

- | | |
|--------------------------------|---------------------------|
| In-District Retail Service: | \$100.00 (non-refundable) |
| Out-Of-District Water Service: | \$300.00 (non-refundable) |

E. Water Meter Disconnection and Reconnection Fees:

- | | |
|--|---------------|
| Door Tag Fee: | \$35.00 |
| Reconnection fee when the meter is not removed: | \$50.00 |
| Reconnection fee when the meter is removed: | \$150.00 |
| Additional after hours
(2:00 p.m. to 8:00 a.m. of following day): | \$70.00/Hour) |

F. Plumbing Inspection Fee:

- | | |
|-------------------------------------|---------------------------------------|
| Residential Initial Fee: | \$60.00 |
| Residential Reinspection: | \$60.00 per inspection |
| Non-Residential Initial Inspection: | \$80.00 or Actual Cost |
| Non-Residential Reinspection: | \$80.00 per inspection or Actual Cost |

E. Cross-Connection and Backflow Inspection:

- | | |
|-------------------------------------|---------------------------------------|
| Field Survey: | \$60.00 per inspection |
| Residential Initial Inspection: | \$60.00 per inspection |
| Residential Reinspection: | \$60.00 per inspection |
| Non-Residential Initial Inspection: | \$80.00 or actual cost |
| Non-Residential Reinspection: | \$80.00 or actual cost per inspection |

G. Violation of Terms of District Rules/Rate Order/Tariff Penalties:

First Offense: \$1,000.00 or actual cost, whichever is greater
Second Offense: \$1,500.00 or actual cost, whichever is greater
Equipment Damage, including Fire Hydrants:
\$5,000.00 or actual cost, whichever is greater
Unauthorized Use of Water:
\$1,000.00 plus water cost as shown in Schedule 2, Appendix C, plus
all applicable penalties.

H. Deposits (Security):

METER SIZE	DEPOSIT
5/8"	\$150.00
3/4"	\$150.00
1"	\$200.00
1 1/2"	\$250.00
2"	\$300.00
3"	\$350.00
4"	\$500.00
5" or 6"	\$1,000.00
8" FSA	\$2,000.00
10" FSA	\$4,000.00

I. Late Fees: One-time charge of 10% of the current outstanding amount on a monthly bill.

J. Returned Check Fee: Charge of \$50.00 per returned check or other form of customer payment.

K. Meter Field Testing, Re-Read and Data Log Fees:

Meter Field Testing Fee: \$50.00 or actual cost, whichever is greater
Meter Re-Read Fee: \$50.00 or actual cost, whichever is greater
Data Log Fee: \$50.00 per event
Meter Replacement Fee: \$400.00 or actual cost, whichever is greater

L. Equipment Damage Fee: Charge of \$50.00 or actual cost, whichever is greater

M. Drought Contingency or Conservation Plan Excess Use Fee;

First Violation: Written Warning
Second Violation: \$1,000.00 plus water cost as shown in Schedule 2, Appendix C, plus
all applicable penalties as shown in Schedule 9.G. above per event.
Subsequent Violation: \$1,500.00 plus water cost as shown in Schedule 2, Appendix C, plus
all applicable penalties as shown in Schedule 9.G. above per event,
plus possible disconnection of service.
Additional Deposit Following Second Violation: \$500.00 Per Event

N. Engineering Review Fee:

Water Service Request or Plan Review:	\$2,000.00 or actual cost, whichever is greater
Fire Sprinkler System Review:	\$250 or actual cost, whichever is greater

O. Legal Review Fee: Actual Cost

P. Attorney and/or Court Cost Fees: At Cost

Q. TCEQ Regulatory Assessment Fee: Per State of Texas requirements

R. Additional Charges (Non-Routine): At District Cost

S. Filing Fee: \$100.00 per event or actual cost, whichever is greater

T. LCRA Drought, Penalty, and Contingency Fees: At District's Actual Cost

U. Government Testing, Inspection, and Cost Surcharges: At District's Actual Cost