# Travis County Water Control & Improvement District Number 10 Order Adopting District Water Rates Order No. 2025-03-26

The Board of Directors (the "Board)) of Travis County Water Control & Improvement District No. 10 (the "District") met in a regular meeting, open to the public, held on March 26, 2025, at noon, in the conference room of Travis County Water Control & Improvement District 10, 5324 Bee Cave Rd, Austin, Texas 78746, inside the boundaries of the District, whereupon the roll was called of the members of the Board of Directors, to wit:

Jon Luce	President
Buster McCall	Vice-President
Greg Reynolds	Secretary/Treasurer
Pam Reed	Assistant Secretary
David Fillpot	Assistant Secretary

WHEREAS, Texas Water Code Section 49.212 authorizes the Board to charge utility rates, in addition to taxes, for providing or making available any District facility or service, including the operations and maintenance of the District's utility system;

WHEREAS, on December 11, 2019 the District adopted Order No. 2019-12-11, an Order Establishing Service Rates, Charges, and Tap Fees and Adopting Rules and Policies with Respect to the Travis Co. WCID No. 10 Water System (the "District's Rules"), which included Appendix C Rates and Charges;

WHEREAS, the Board regularly reviews and updates the District's Rates, Fees, and Charges shown in Appendix C of the District's Rules, which the Board last updated on September 11, 2024;

WHEREAS, the conservation of the District's water supply is a critical goal of the Board;

WHEREAS, the Board wishes to adopt rates that encourage conservation by the residents of the District;

WHEREAS, the Board wishes to revise the ratios for the base monthly charges to correspond with the AWWA Meter Ratio Equivalent Chart;

WHERAS, because the District has adopted a fire-sprinkler requirement for all new and remodeled homes, the Board wishes to retain the existing base monthly charge for 1" meters;

WHEREAS, the Board of Directors has reviewed and approved its operation budget for its fiscal year, October 1, 2024, through September 30, 2025, and has determined what the District's water rates should be set to meet such budget requirements while encouraging conservation of the District's water supply;

NOW, THEREFORE BE IT ORDERED BY THE BOARD OF DIRECTORS OF THE TRAVIS COUNTY WATER CONTROL & IMPROVEMENT DISTRICT NUMBER 10 THE FOLLOWING:

Section 1. That Appendix C of the District's Order Establishing Service Rates, Charges, and Tap Fees and Adopting Rules and Policies with Respect to the Travis Co. WCID No. 10 Water System, including the District's rates, fees, and charges, is hereby amended effective June 3, 2025, as shown in the attached Appendix C.

Section 2. That the rates set out in this rate order are charged for providing or making available the District facilities and services.

Section 3. That this Order shall take effect from and after its passage is approved.

Jon Luce

President, Board of Directors

Greg Reynolds

Secretary/Treasurer, Board of Directors

### APPENDIX C

# TRAVIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT 10 RATES, FEES, AND CHARGES

Schedule 1
IN-DISTRICT RETAIL MINIMUM MONTHLY CHARGE (INCLUSIVE OF ZERO GALLONS)

METER DIAMETER SIZE	METER RATIO	MONTHLY CHARGE
5/8"	1.0	\$25.00
3/4"	1.0	\$25.00
1"	1,1	\$27.50
1 1/2"	5.00	\$125.00
2"	8.00	\$200.00
3"	16.00	\$400.00
4"	25.00	\$625.00
5"	42.00	\$1,050.00
6"	50.00	\$1,250.00
8"	80.00	\$2,000.00
10"	115.00	\$2,875.00

Schedule 2
IN-DISTRICT RETAIL (NON-IRRIGATION) GALLONAGE CHARGES

GALLONS PER MONTH (Water Use Blocks)	RATE PER 1,000 GALLONS
0 – 5,000	\$2.50
5,001 - 10,000	\$3.13
10,001 - 15,000	\$3.97
15,001 - 20,000	\$5.12
20,001 - 30,000	\$6.71
30,001-45,000	\$9.39
>45,001	14.08

Schedule 3
IN-DISTRICT IRRIGATION GALLONAGE CHARGES

GALLONS PER MONTH (Water Use Blocks)	RATE PER 1,000 GALLONS
0 – 5,000	\$2.50
5,001 - 10,000	\$3.13
10,001 – 15,000	\$3.97
15,001 - 20,000	\$5.12
20,001 - 30,000	\$6.71
30,001-45,000	\$9.39
>45,001	14.08

### APPENDIX C. con't.

# TRAVIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT 10 OUT OF DISTRICT RATES, FEES, AND CHARGES

Schedule 4
OUT-OF--DISTRICT RETAIL MINIMUM MONTHLY CHARGE (INCLUSIVE OF ZERO GALLONS)

METER DIAMETER SIZE	METER RATIO	MONTHLY CHARGE
5/8"	1.0	\$121.00
3/4"	1.0	\$121.00
1"	2.5	\$158.50
1 1/2"	5.00	\$221.00
2"	8.00	\$296.00
3"	16.00	\$496.00
4"	25.00	\$721.00
5"	42.00	\$1,146.00
6"	50.00	\$1,346.00
8"	80.00	\$2,096.00
10"	115.00	\$2,971.00

Schedule 5
OUT-OF-DISTRICT RETAIL (NON-IRRIGATION) GALLONAGE CHARGES

GALLONS PER MONTH (Water Use Blocks)	RATE PER 1,000 GALLONS
0 – 5,000	\$2.50
5,001 - 10,000	\$3.13
10,001 - 15,000	\$3.97
15,001 - 20,000	\$5.12
20,001 - 30,000	\$6.71
30,001-45,000	\$9.39
>45,001	14.08

Schedule 6
OUT-OF-DISTRICT IRRIGATION GALLONAGE CHARGES

GALLONS PER MONTH (Water Use Blocks)	RATE PER 1,000 GALLONS
0 – 5,000	\$2.50
5,001 – 10,000	\$3.13
10,001 - 15,000	\$3,97
15,001 - 20,000	\$5.12
20,001 - 30,000	\$6.71
30,001-45,000	\$9.39
>45,001	14.08

### APPENDIX C, con't.

## TRAVIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT 10 METER PURCHASE PRICE FEE AND TAP FEE

### Schedule 7 DISTRICT NEW METER PURCHASE PRICE\*

METER SIZE	METER PRICE
5/8"	\$378.00
3/4"	\$425.00
1"	\$495.00
1 ½"	\$1,175.00
2"	\$1,300.00
3"	\$3,200.00
4"	\$4,300.00
5"	\$6,500.00
6"	\$6,500.00
8" FSA	\$17,725.00
10" FSA	\$22,832.00

<sup>\*</sup> Plus the District's Actual Cost for Installation.

### Schedule 8 WATER SERVICE TAP FEE

- Retail water service The District shall provide an estimate of the cost to tap the District's
  line and install the water service, which the Applicant shall pay to the District prior to
  installation. The District may return any unused funds. If the actual cost exceeds the
  Applicant's initial payment, then the Applicant shall pay the overdue balance to the District
  before connecting the water service.
- 2. Angle Stop Upgrade The District shall provide an estimate of the cost for the District to upgrade the angle stop, which the Applicant shall pay to the District prior to installation. The District may return any unused funds. If the actual cost exceeds the Applicant's initial payment, then the Applicant shall pay the overdue balance to the District before connecting the water service.

### APPENDIX C, con't.

# TRAVIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT 10 METER PURCHASE PRICE FEE AND TAP FEE

#### Schedule 9: OTHER FEES AND CHARGES

### A. Fire Hydrant Meter Fee:

1. Application Fee:

\$100.00

2. Security Deposit:

\$750.00

3. Monthly Rental:

\$75.00 (First Month Due at Time of Rental)

4. Volumetric Water Charge:

Per Appendix C, Schedule 2

B. Failure to Trim or Remove Landscaping - Right of Access Fee:

Actual cost to the District as invoiced by the District contractor.

C. Temporary Water Service Fees (Five (5) Consecutive Day Maximum)

Base Fee \$75.00 Plus Volumetric Water Charge per Appendix C, Schedule 2

D. Water Service Application Fee:

In-District Retail Service:

\$100.00 (non-refundable)

Out-Of-District Water Service:

\$300.00 (non-refundable)

E. Water Meter Disconnection and Reconnection Fees:

Door Tag Fee:

\$35.00

Reconnection fee when the meter is not removed:

\$50.00

Reconnection fee when the meter is removed:

\$150.00

Additional after hours

(2:00 p.m. to 8:00 a.m. of following day):

\$70.00/Hour)

F. Plumbing Inspection Fee:

Residential Initial Fee:

\$60.00

Residential Reinspection:

\$60.00 per inspection

Non-Residential Initial Inspection:

\$60.00 or Actual Cost

Non-Residential Reinspection:

\$60.00 per inspection or Actual Cost

E. Cross-Connection and Backflow Inspection:

Field Survey:

\$60.00 per inspection

Residential Initial Inspection:

\$60.00 per inspection

Residential Reinspection:

\$60.00 per inspection

Non-Residential Initial Inspection:

\$60.00 or actual cost

Non-Residential Reinspection:

\$60.00 or actual cost per inspection

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#### G. Violation of Terms of District Rules/Rate Order/Tariff Penalties:

First Offense:

\$1,000.00 or actual cost, whichever is greater

Second Offense:

\$1,500.00 or actual cost, whichever is greater

Equipment Damage, including Fire Hydrants:

\$5,000.00 or actual cost, whichever is greater

Unauthorized Use of Water:

\$1,000.00 plus water cost as shown in Schedule 2, Appendix C, plus

all applicable penalties.

### H. Deposits (Security):

METER SIZE	DEPOSIT
5/8"	\$150.00
3/4"	\$150.00
1"	\$200.00
1 1/2"	\$250.00
2"	\$300.00
3"	\$350.00
4"	\$500.00
5" or 6"	\$1,000.00
8" FSA	\$2,000.00
10" FSA	\$4,000.00

- I. Late Fees: One-time charge of 10% of the current outstanding amount on a monthly bill.
- J. Returned Check Fee: Charge of \$50.00 per returned check or other form of customer payment.
- K. Meter Field Testing, Re-Read and Data Log Fees:

Meter Field Testing Fee:

\$50.00 or actual cost, whichever is greater

Meter Re-Read Fee:

\$50.00 or actual cost, whichever is greater

Data Log Fee:

\$50.00 per event

Meter Replacement Fee:

\$400.00 or actual cost, whichever is greater

- L. Equipment Damage Fee: Charge of \$50.00 or actual cost, whichever is greater
- M. Drought Contingency or Conservation Plan Excess Use Fee;

First Violation:

Written Warning

Second Violation:

\$1,000.00 plus water cost as shown in Schedule 2, Appendix C, plus

all applicable penalties as shown in Schedule 9.G. above per event.

Subsequent Violation: \$1,500.00 plus water cost as shown in Schedule 2, Appendix C, plus

all applicable penalties as shown in Schedule 9.G. above per event,

plus possible disconnection of service.

Additional Deposit Following Second Violation: \$500.00 Per Event

N. Engineering Review Fee:

Water Service Request or Plan Review: Fire Sprinkler System Review: \$2,000.00 or actual cost, whichever is greater \$200 or actual cost, whichever is greater

O. Legal Review Fee: Actual Cost

P. Attorney and/or Court Cost Fees: At Cost

Q. TCEQ Regulatory Assessment Fee: Per State of Texas requirements

R. Additional Charges (Non-Routine): At District Cost

S. Filing Fee: \$100.00 per event or actual cost, whichever is greater

T. LCRA Drought, Penalty, and Contingency Fees: At District's Actual Cost

U. Government Testing, Inspection, and Cost Surcharges: At District's Actual Cost