

Travis County Water Control & Improvement District Number 10
Order Adopting District Water Rates
Order No. 2023-09-13.2

The Board of Directors of Travis County Water Control & Improvement District No. 10 met in a regular meeting, open to the public, held on September 13, 2023, at noon, in the conference room of Travis County Water Control & Improvement District 10, 5324 Bee Cave Rd, Austin, Texas 78746, inside the boundaries of the District, whereupon the roll was called of the members of the Board of Directors, to wit:

Paul Barker	President
Buster McCall	Vice-President
Jon Luce	Secretary/Treasurer
Greg Reynolds	Assistant Secretary
Pam Reed	Assistant Secretary

All members of the Board were present, except for N/A, thus constituting a quorum.

WHEREUPON, among other business conducted by the Board, Director Barker introduced the Order set out below and moved its adoption, which motion was seconded by Director McCall and, after full discussion and the question being put to the Board of Directors, said motion was carried by the following vote:

"Aye" 5; "No" 0.

WHEREAS, Texas Water Code Section 49.212 authorizes the Board of Directors to charge utility rates, in addition to taxes, for providing or making available any District facility or service, including the operations and maintenance of the District's utility system;

WHEREAS, the Board of Directors has reviewed and approved its operation budget for its fiscal year October 1, 2023 through September 30, 2024 and has determined what the District's water rates should be set to meet such budget requirements;

NOW, THEREFORE:

BE IT ORDERED BY THE BOARD OF DIRECTORS OF THE TRAVIS COUNTY WATER CONTROL & IMPROVEMENT DISTRICT NUMBER 10:

Section 1. That the District's water rates for 2023, attached as Appendix B, are hereby approved.

Section 2. That the rates set out in this rate order be charged for providing or making available the District facilities and services.

Section 3. That this resolution shall take effect from and after its passage is approved.



Paul Barker
President, Board of Directors



Jon Luce
Secretary/Treasurer, Board of Directors

APPENDIX B

**TRAVIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT NO. 10
 RATES, FEES AND CHARGES**

(a) Minimum Monthly Charge for Retail Water Service Fees:

**Schedule A
 RETAIL MINIMUM MONTHLY CHARGE (INCLUSIVE OF ZERO GALLONS)**

METER DIAMETER SIZE	METER RATIO	MONTHLY CHARGE
5/8"	1.0	\$25.00
3/4"	1.0	\$25.00
1"	1.10	\$27.50
1 1/4"	1.47	\$36.75
2"	1.72	\$43.00
3"	2.08	\$52.00
4"	3.70	\$92.50
6"	8.20	\$205.00
8"	13.0	\$328.00
10"	19.0	\$471.50

(b) Volumetric Charge for Retail Water Service Fees (per thousand gallons used):

**Schedule B-1
 RETAIL (NON-IRRIGATION) GALLONAGE CHARGES**

GALLONS PER MONTH (Water Use Blocks)	RATE PER 1,000 GALLONS
0 - 5,000	\$2.50
5,001 - 10,000	\$3.13
10,001 - 15,000	\$3.91
15,001 - 20,000	\$4.88
20,001 - 30,000	\$6.10
30,001 - 45,000	\$7.63
>45,001	\$9.71

APPENDIX B

Schedule B-2

IRRIGATION GALLONAGE CHARGES

GALLONS PER MONTH (Water Use Blocks)	RATE PER 1,000 GALLONS
0 – 5,000	\$2.50
5,001 – 10,000	\$3.13
10,001 – 15,000	\$3.91
15,001 – 20,000	\$4.88
20,001 – 30,000	\$6.10
30,001 - 45,000	\$7.63
>45,001	\$9.71

(c) **Minimum Monthly Charge for Wholesale/Out-Of-District Water Service Fees:**

Schedule C

WHOLESALE/OUT-OF-DISTRICT MINIMUM MONTHLY CHARGE

(INCLUSIVE OF ZERO GALLONS)

WHOLESALE/OUT-OF-DISTRICT METER DIAMETER	MONTHLY CHARGE
5/8" & ¾" Diameter Meter:	\$ 33.27 Per Month
1" Diameter Meter:	\$ 83.18 Per Month
1-1/2" Diameter Meter:	\$ 166.35 Per Month
2" Diameter Meter:	\$ 266.16 Per Month
3" Diameter Meter:	\$ 532.32 Per Month
4" Diameter Meter:	\$ 831.75 Per Month
6" Diameter Meter:	\$1,663.50 Per Month

(d) **Volumetric Charge for Wholesale/Out-Of-District Service Fee (per thousand gallons used):**

Schedule D

WHOLESALE/OUT-OF-DISTRICT GALLONAGE CHARGES

Flat Rate Per 1,000	\$9.13
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