Travis County Water Control & Improvement District Number 10
Order Adopting District Water Rates
Order No. 2022-09-14.2

The Board of Directors of Travis County Water Control & Improvement District No. 10 met in a regular meeting, open to the public, held on September 14, 2022, at noon, in the conference room of Travis County Water Control & Improvement District 10, 5324 Bee Cave Rd, Austin, Texas 78746, inside the boundaries of the District, whereupon the roll was called of the members of the Board of Directors, to wit:

Paul Barker	President
Buster McCall	Vice-President
Jon Luce	Secretary/Treasurer
Greg Reynolds	Assistant Secretary
Pam Reed	Assistant Secretary

All members of the Board were present, except for N/A, thus constituting a quorum.

WHEREUPON, among other business conducted by the Board, Director Barker introduced the Order set out below and moved its adoption, which motion was seconded by Director Reed and, after full discussion and the question being put to the Board of Directors, said motion was carried by the following vote:

" Aye" 5; "No" 0.

WHEREAS, Texas Water Code Section 49.212 authorizes the Board of Directors to charge utility rates, in addition to taxes, for providing or making available any District facility or service, including the operations and maintenance of the District's utility system;

WHEREAS, the Board of Directors has reviewed and approved its operation budget for its fiscal year October 1, 2022 through September 30, 2023 and has determined what the District's water rates should be set to meet such budget requirements;

NOW, THEREFORE:

BE IT ORDERED BY THE BOARD OF DIRECTORS OF THE TRAVIS COUNTY WATER CONTROL & IMPROVEMENT DISTRICT NUMBER 10:

Section 1. That the District's water rates for 2022, attached as Appendix A, are hereby approved.

Section 2. That the rates set out in this rate order be charged for providing or making available the District facilities and services.

Section 3. That this resolution shall take effect from and after its passage is approved.

Paul Barker 9-14-22
Paul Barker
President, Board of Directors

Jon Luce
Jon Luce
Secretary/Treasurer, Board of Directors

Effective: October 1, 2018
Amended: September 14, 2022

APPENDIX B

TRAVIS COUNTY WATER CONTROL AND IMPROVEMENT DISTRICT NO. 10
RATES, FEES AND CHARGES

(a) Minimum Monthly Charge for Retail Water Service Fees:

Schedule A
RETAIL MINIMUM MONTHLY CHARGE (INCLUSIVE OF ZERO GALLONS)

METER DIAMETER SIZE	METER RATIO	MONTHLY CHARGE
5/8"	1.0	$25.00
3/4"	1.0	$25.00
1"	1.10	$27.50
1 ½"	1.47	$36.75
2"	1.72	$43.00
3"	2.08	$52.00
4"	3.70	$92.50
6"	8.20	$205.00
8"	13.0	$328.00
10"	19.0	$471.50

(b) Volumetric Charge for Retail Water Service Fees (per thousand gallons used):

Schedule B-1
RETAIL (NON-IRRIGATION) GALLONAGE CHARGES

GALLONS PER MONTH (Water Use Blocks)	RATE PER 1,000 GALLONS
0 – 5,000	$2.50
5,001 – 10,000	$3.13
10,001 – 15,000	$3.91
15,001 – 20,000	$4.88
20,001 – 30,000	$6.10
30,001 - 45,000	$7.63
>45,001	$9.71

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Schedule B-2
IRRIGATION GALLONAGE CHARGES

GALLONS PER MONTH (Water Use Blocks)	RATE PER 1,000 GALLONS
0 – 5,000	$2.50
5,001 – 10,000	$3.13
10,001 – 15,000	$3.91
15,001 – 20,000	$4.88
20,001 – 30,000	$6.10
30,001- 45,000	$7.63
>45,001	$9.71

(c) Minimum Monthly Charge for Wholesale/Out-Of-District Water Service Fees:

Schedule C

WHOLESALE/OUT-OF-DISTRICT MINIMUM MONTHLY CHARGE
(INCLUSIVE OF ZERO GALLONS)

WHOLESALE/OUT-OF-DISTRICT METER DIAMETER	MONTHLY CHARGE
5/8" & ¾" Diameter Meter:	$ 33.27 Per Month
1" Diameter Meter:	$ 83.18 Per Month
1-1/2" Diameter Meter:	$ 166.35 Per Month
2" Diameter Meter:	$ 266.16 Per Month
3" Diameter Meter:	$ 532.32 Per Month
4" Diameter Meter:	$ 831.75 Per Month
6" Diameter Meter:	$1,663.50 Per Month

(d) Volumetric Charge for Wholesale/Out-Of-District Service Fee (per thousand gallons used):

Schedule D
WHOLESALE/OUT-OF-DISTRICT GALLONAGE CHARGES

Flat Rate Per 1,000	$9.13

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(e) District Meter Purchase Price Fee (Effective on October 1, 2018):

Schedule E
DISTRICT NEW METER PURCHASE PRICE

METER SIZE	METER PRICE
5/8"	$378.00
3/4"	$419.00
1"	$446.00
1 ½"	$868.00
2"	$1,117.00
3"	$2,490.00
4"	$2,999.00
6"	$4,645.00
8" FSA	$17,725.00
10" FSA	$22,832.00

(f) Water Service Tap Fees:

1. Retail short tap water service* $2,500 deposit – If cost is less than $2,500, balance refunded to applicant. If cost more than $2,500 deposit, applicant shall pay overage balance to District before water service is connected.
2. Retail long tap water service** $7,000 deposit - If cost is less than $7,000, balance refunded to applicant. If cost more than $7,000 deposit, applicant shall pay overage balance to District before water service is connected.
3. Wholesale/Out-Of-District water tap service – Tap fee(s) set by wholesale/out-of-district service agreement.
4. Angle Stop Upgrade Deposit $750.00 - If cost is less than $750, balance refunded to applicant. If cost more than $750 deposit, applicant shall pay overage balance to District before water service is connected.

* "Short Tap" means the Customer's water meter is located on the same side of a roadway as the District's water transmission main, requiring a short water service line

** "Long Tap" means the Customer's water meter is located on the opposite side of a roadway as the District's water transmission main, requiring a long water service line and a road cut or bore for service line installation

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(g) Fire Hydrant Meter Fee:

1. Application Fee $100.00
2. Security Deposit $750.00
3. Monthly Rental $75.00 (First Month Due at Time of Rental)
4. Volumetric Water Charge as per Schedule F
5. Bulk Water Charge: $75 Base Fee Plus Volumetric Water Charge Per Schedule F

Schedule F
FIRE HYDRANT METER GALLONAGE CHARGES

GALLONS PER MONTH (Water Use Blocks)	RATE PER 1,000 GALLONS
0 – 5,000	$2.50
5,001 – 10,000	$3.13
10,001 – 15,000	$3.91
15,001 – 20,000	$4.88
20,001 – 30,000	$6.10
30,001 - 45,000	$7.63
>45,001	$9.71

(h) Failure to Trim or Remove Landscaping - Right of Access Fee:

Actual cost to the District as invoiced by the District's contractor.

(i) Temporary Water Service Fees (Five (5) Consecutive Day Maximum) (Effective October 1, 2018):

Flat rate of $75 up to 5,000 gallons of water use.
$9.71 per 1,000 gallons after 5,000 gallons of water use.

(j) Water Service Application Fees:

Retail Service $100.00 (non-refundable)

Wholesale/Out-Of-District Service – District Cost (non-refundable)

(k) Water Meter Disconnection and Reconnection Fees:

Door Tag fee 35.00

Reconnection fee when meter is not removed - $50.00

Reconnection fee with meter is removed - $150.00

Additional after hours (after 2:00 P. M. and before 8:00 A. M. of next day) - $70.00

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(l) Plumbing Inspection Fees:

Residential Initial Inspection - $60.00
Residential Reinspection - $60.00
Non-Residential Initial Inspection - $60.00 or actual cost
Non-Residential Reinspection - $60.00 or actual cost

(m) Cross-Connection and Backflow Inspection:

Field Survey - $50.00
Residential Initial Inspection - $60.00
Residential Reinspection - $60.00
Non-Residential Initial Inspection - $60.00 or actual cost
Non-Residential Reinspection - $60.00 or actual cost

(n) Violation of Terms of Rate Order/Tariff Penalties:

First Offense $1,000 or actual cost, whichever is greater
Second Offence $1,500 or actual cost, whichever is greater
Fire Hydrant Equipment Damage $5,000 or actual cost, whichever is greater
Unauthorized Use of Water $1,000 plus water cost and/or applicable penalties.

(o) Deposits (Security):

5/8" or 3/4" meter	$150.00
1" meter	$200.00
1-1/2" meter	$250.00
2" meter	$300.00
3" meter	$350.00
4" meter	$500.00
6" meter	$1,000.00
8" meter	$2,000.00
10" meter	$4,000.00

(p) Late Fees:

One-time charge of 10% of the current outstanding amount on a monthly bill

(q) Returned Check Fee:

Charge of $50.00 per returned check or other form of customer payment.

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(r) Meter Field Testing, Re-Read, Replacement and Data Log Fees:

Meter Field Testing Fee $50.00 or actual cost, whichever is greater
Meter Re-read Fee $50.00
Data Log $50.00
Meter Replacement Fee $400.00 or actual cost, whichever is greater

(s) Equipment Damage Fee:

Charge of $50.00 or actual cost, whichever is greater.

(t) Drought Contingency or Conservation Plan Violation Fees:

Second Violation $200.00
Third Violation $700.00
Reconnection Charge after Fourth Violation $500.00 Additional
Deposit following Fourth Violation $500.00

(u) Engineering Review Fee:

Deposit $2,000 or Actual Cost.

(v) Legal Review Fee:

Actual cost.

(w) Attorney and/or Court Cost Fees:

At cost.

(x) TCEQ Regulatory Assessment Fee:

Per State of Texas requirements

(y) Additional Charges (Non-Routine):

At District cost.

(z) Filing Fee:

$100 or actual cost, whichever is greater.